

DEPARTMENT OF HEALTH AND HOSPITALS

OFFICE OF BEHAVIORAL HEALTH



PREVENTION SERVICES

SFY 2013 PROCESS OUTCOME REPORT

OFFICE OF BEHAVIORAL HEALTH—PREVENTION SERVICES

State Fiscal Year 2013 Report

The Office of Behavioral Health (OBH) is committed to providing quality, cost-effective prevention and treatment services. In an effort to demonstrate accountability and transparency, OBH Prevention Services has developed this report to capture prevention services provided through funds of the prevention portion of the Substance Abuse Prevention and Treatment (SAPT) Block Grant. The SAPT Block Grant is the primary funding stream for prevention services in our agency. It requires twenty (20%) percent of the Block Grant be set aside for primary prevention services.

An important issue for prevention services is consumer confidence and transparency of our use of available resources. It is our challenge to be efficient in the use of these resources. This report is a continuing process to measure the number of services we provide and the populations that are served.

The data in this report is from the Prevention Management Information System (PMIS). PMIS is the primary reporting system for the SAPT Block Grant for prevention services. Data and information outlined in this report are also used to meet the requirements for the following National Outcome Measures (NOMS):

NOMS Domain: Access/Capacity

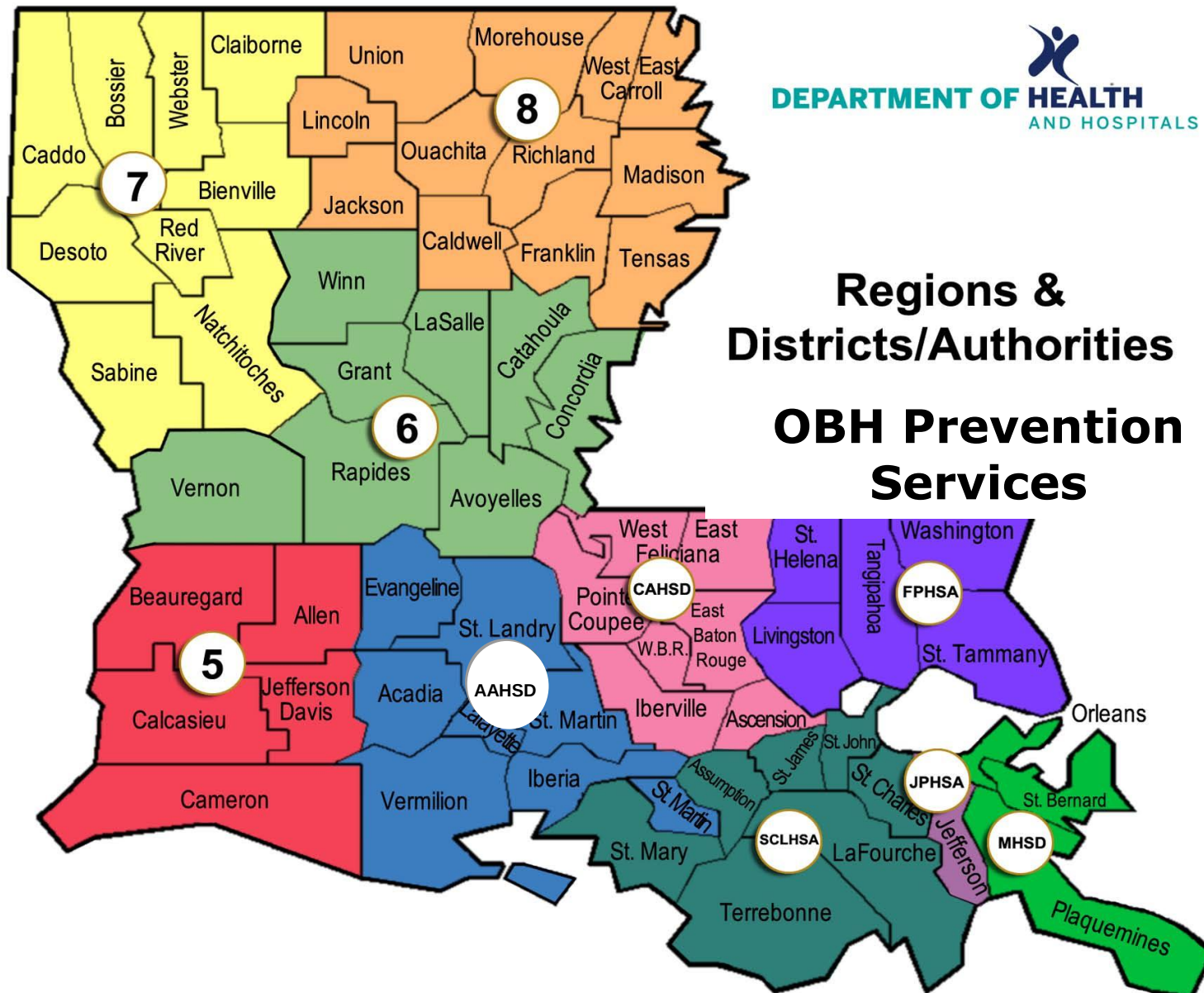
- A. Measure: Individual-Based Programs and Strategies—Number of Persons Served by Age, Gender, Race, and Ethnicity (PMIS Enrollee Registrations)
- B. Measure: Population-Based Programs and Strategies—Number of Persons Served by Age, Gender, Race, and Ethnicity (PMIS Participant Activities)
- C. Measure: Number of Persons Served by Type of Intervention—(Universal, Selective or Indicated)

NOMS Domain: Retention and Evidence-Based Programs and Strategies

Measure: Number of Evidence-Based Programs and Strategies

NOMS Domain: Cost Effectiveness

Measure: Services Provided Within Cost Bands



ENROLLEE REGISTRATIONS

The Office of Behavioral Health Prevention Services target for SFY 2013 is to serve 72,738 enrollees in evidence-based programs at an average cost of \$54.16 per enrollee. During State Fiscal Year 2013 (July 1, 2012-June 30, 2013) Prevention Services provided evidence-based services to 88,030 enrollees (121% of target). This is an average of 8,803 per Region, District and/or Authority. Please note this average is not a target or Louisiana Performance Accountability System (LAPAS) indicators, simply an average of the registrations of enrollees during the time frame measured.

During State Fiscal Year 2012 (July 1, 2011-June 30, 2012) Prevention Services provided evidence-based services to 77,078 enrollees (106.5% of target 72,358). Through the State Fiscal Year 2011 (July 1, 2010-June 30, 2011) Prevention Services provided evidence-based services to 77,171 enrollees. This represented a 7% increase over SFY 2010 (72,095). During State Fiscal Year 2010 (July 1, 2009-June 30, 2010) Prevention Services provided evidence-based services to 72,095 enrollees. This represented a 26% increase over SFY 2009 (57,342). During State Fiscal Year (SFY) 2009 Prevention Services provided evidence-based prevention services to 57,342 enrollees. During State Fiscal Year (SFY) 2008 Prevention Services provided evidence-based prevention services to 29,291 enrollees. This represented a 172% increase over SFY 2007 (10,400).

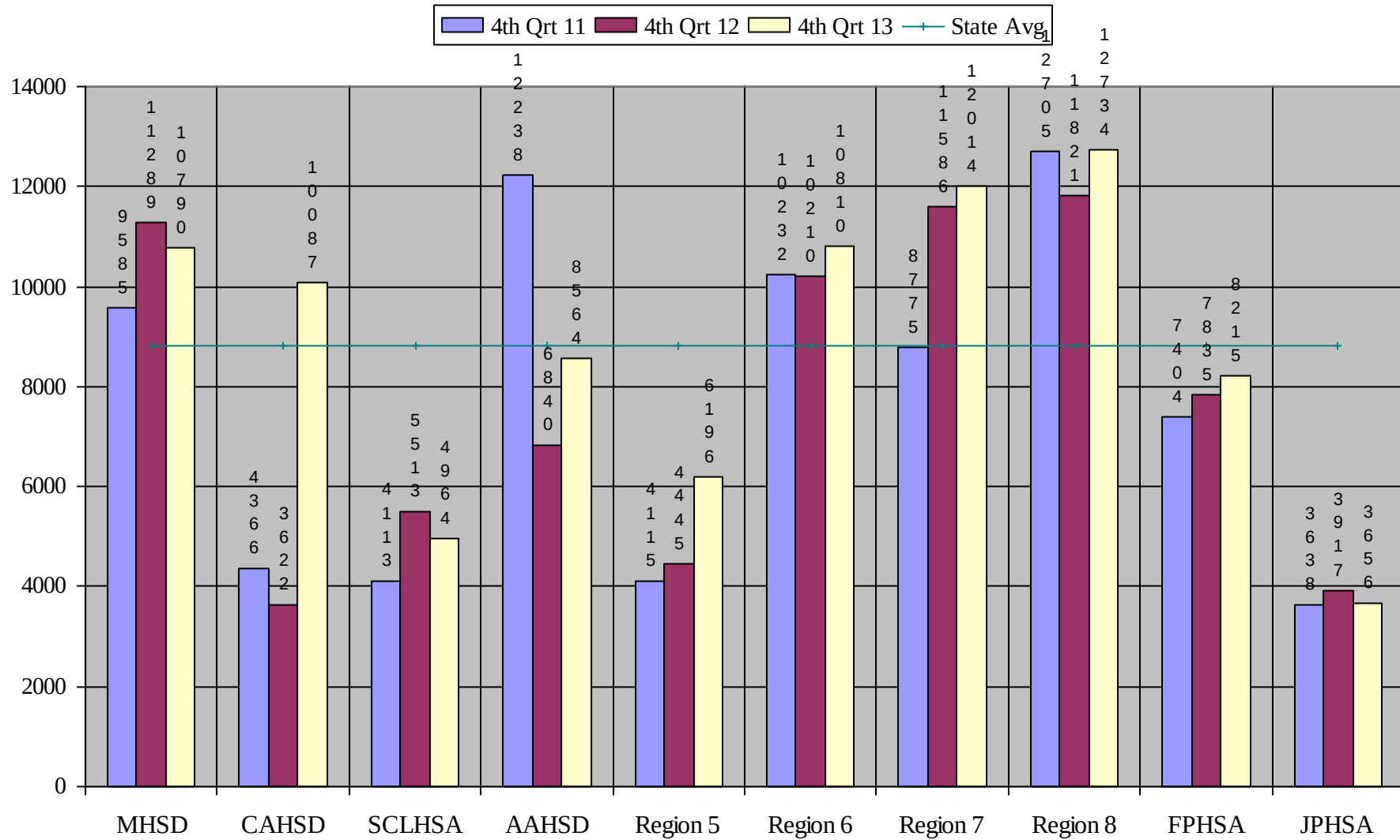
This increase in service delivery is due to our partnership with the Department of Education, the mobile service delivery model, cost bands for evidence-based programs and fee for service contracts. This partnership allows us to provide services directly to the youth population while utilizing the Department of Education's infrastructure. This reduces our infrastructure cost and allows those resources to be moved to direct services. The cost band for universal (\$75.00 or less), selective (\$100.00 or less) and indicated (\$150.00 or less) programs help us keep our cost down based on the actual cost of service delivery for specific programs. This is based upon the program developer's information on training cost, curriculum cost, labor cost, and evaluation cost per enrollee. The fee for service contracts allow Prevention Services to only pay for services rendered. These improvements allow Regions, Human Services Districts or Human Services Authorities to reduce their cost per service while providing quality evidence-based prevention services to more students, in more parishes, without additional resources.

The majority of these services fall under the CSAP Education Strategy. This strategy involves two-way communication and is distinguished from the Information Dissemination Strategy by the fact that interaction between the educator/ facilitator and the participants is the basis of its activities. Activities under this strategy affect the life and social skills, including decision-making, refusal skills, critical analysis (e.g., of media messages), and systematic judgment abilities. Examples of the most common education curriculum programs used by our providers are Life Skills, Project Northland, Positive Action, Coping Skills, and Project Alert.

Another important strategy used in providing these services is to identify those who have indulged in age-inappropriate use of tobacco or alcohol and those who have indulged in the first use of illicit drugs to ascertain if the behaviors can be reversed by education. It should be noted this is not to be used to determine if a person is in need of substance abuse or treatment services. Substance Abuse prevention literature is available free of charge to the public, schools, and/or any other interested group.

During SFY 2013 the Office of Behavioral Health Prevention Services had a total of fifty six (57) providers. Forty six (46) are Community-Based Prevention Providers and ten (10) are Synar contractors. The forty six (46) Community-Based Prevention Providers are providing a total of fifteen (15) programs.

SFY 2013 Enrollee Registrations



SFY 2013 Enrollee Registration Comparative Table

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	TOTAL
4th Qrt 07	16	2173	983	324	125	2017	420	3276	635	430	1	10400
4th Qrt 08	5362	2542	899	591	1410	6567	844	9435	733	883	25	29291
4th Qrt 09	12803	3641	1845	4854	2610	9431	3289	11042	4898	2794	135	57342
4th Qrt 10	12474	3216	3693	8204	4923	10140	4840	13210	6807	4357	231	72095
4th Qrt 11	9585	4366	4113	12238	4115	10232	8775	12705	7404	3638	0	77171
4th Qrt 12	11289	3622	5513	6840	4445	10210	11586	11821	7835	3917	0	77078
4th Qrt 13	10790	10087	4964	8564	6196	10810	12014	12734	8215	3656	0	88030
State Avg	8803	8803	8803	8803	8803	8803	8803	8803	8803	8803	NA	NA

SFY 2013 Enrollee Registration Gender and Age Table

R/A/D	Gender			Age								
	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	5568	5222	10790	1093	5326	3678	653	39	1	0	0	10790
CAHSD	5148	4939	10087	389	4125	4497	1016	26	1	25	8	10087
SCLHSA	2556	2408	4964	1	2169	2741	50	1	0	0	0	4962
AAHSD	4558	4006	8564	4	5432	2960	167	1	0	0	0	8564
Region 5	3224	2972	6196	0	4036	1784	369	7	0	0	0	6196
Region 6	5604	5206	10810	7	6711	3838	252	2	0	0	0	10810
Region 7	5908	6106	12014	4	8449	2814	743	4	0	0	0	12014
Region 8	6471	6263	12734	2543	4908	4922	360	1	0	0	0	12734
FPHSA	4243	3972	8215	1	6305	1894	15	0	0	0	0	8215
JPHSA	1914	1742	3656	0	3360	153	138	5	0	0	0	3656
Totals	45194	42836	88030	4042	50821	29281	3763	86	2	25	8	88028
				Youth	99.86%		87907					

Highlighted or +/- indicate needed data corrections

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	Total
4th Qrt 13	10790	10087	4964	8564	6196	10810	12014	12734	8215	3656	0	88030
Gender +/-	0	0	0	0	0	0	0	0	0	0	0	0
Age +/-	0	0	-2	0	0	0	0	0	0	0	0	-2

SFY 2013 Enrollee Registration Race and Ethnicity Table

R/A/D	Race							Ethnicity		
	American Indian	Asian	African American	Pacific Islander	White	Other	Total	Hispanic	Non Hispanic	Total
MHSD	100	477	6494	146	3234	336	10787	340	10441	10781
CAHSD	102	273	3952	5	5488	264	10084	345	9739	10084
SCLHSA	229	32	1746	1	2772	184	4964	185	4779	4964
AAHSD	21	34	4599	56	3840	13	8563	221	8342	8563
Region 5	79	37	856	13	5050	161	6196	141	6055	6196
Region 6	82	37	5793	21	4594	282	10809	130	10677	10807
Region 7	97	79	6122	27	5245	443	12013	468	11538	12006
Region 8	21	49	8176	24	4233	228	12731	200	12529	12729
FPHSA	15	66	2341	11	5620	162	8215	263	7952	8215
JPHSA	74	192	1668	12	1373	337	3656	837	2819	3656
Totals	820	1276	41747	316	41449	2410	88018	3130	84871	88001

Percentage by Race	0.9%	1.4%	47.4%	0.4%	47.1%	2.7%	100.0%	3.6%	96.4%	100.0%
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Highlighted or +/- indicate needed data corrections

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA
4th Qrt 13	10790	10087	4964	8564	6196	10810	12014	12734	8215	3656
Race +/-	-3	-3	0	-1	0	-1	-1	-3	0	0
Ethnicity +/-	-9	-3	0	-1	0	-3	-8	-5	0	0

SFY 2013 Enrollee Target Population Table

TARGET POPULATION	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	State	%
Adults	0	0	0	0	0	0	0	0	0	0	0	0.0%
Business/Industry	0	0	0	0	0	0	0	0	0	0	0	0.0%
Coalitions	0	0	0	0	0	0	0	0	0	0	0	0.0%
Children of Substance Abusers	0	0	0	0	0	0	0	0	0	0	0	0.0%
Community	0	0	0	0	0	0	0	0	0	0	0	0.0%
Economically Disadvantaged	0	0	0	0	0	0	0	0	0	0	0	0.0%
Families	0	106	0	0	0	0	0	0	0	0	106	0.1%
Gays/Lesbians	0	0	0	0	0	0	0	0	0	0	0	0.0%
General Population	0	0	0	0	0	0	0	0	0	0	0	0.0%
Law Enforcement/Military	0	0	0	0	0	0	0	0	0	0	0	0.0%
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0.0%
Parents/Guardians	0	0	0	0	0	0	0	13	0	0	13	0.0%
Persons Using Substances	0	0	0	0	0	0	0	0	0	0	0	0.0%
Persons with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0.0%
Physically/Emotionally Abused	0	0	0	0	0	0	0	0	0	0	0	0.0%
Pregnant Women/Teens	0	0	0	0	0	0	0	0	0	0	0	0.0%
Religious Groups	0	0	0	0	0	0	0	0	0	0	0	0.0%
Students-Preschool	0	0	0	1	0	1	2	2028	0	0	2032	2.3%
Students-Elementary School	4677	4176	1202	4606	2328	5708	6438	5420	4102	3467	42124	47.9%
Students-Middle School	4444	4082	3762	3842	3048	5099	4316	5065	4113	0	37771	42.9%
Students-High School	1669	1723	0	115	820	0	1176	207	0	189	5899	6.7%
Students-College	0	0	0	0	0	0	0	0	0	0	0	0.0%
Youth	0	0	0	0	0	0	0	0	0	0	0	0.0%
Youth-High Risk	0	0	0	0	0	0	82	0	0	0	82	0.1%
TOTAL	10790	10087	4964	8564	6196	10808	12014	12733	8215	3656	88027	100.00%

Highlighted or +/- indicate needed data corrections

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	Total
4th Qrt 13	10790	10087	4964	8564	6196	10810	12014	12734	8215	3656	0	88030
Plus or Minus	0	0	0	0	0	2	0	1	0	0	0	3

SFY 2013 Enrollee Registration by Provider Table

Blue Highlight Indicates Providers and/or Regions/LGEs that Reached their SFY 2013 Target

The Evidence-based program should be consistent with the program funded by the provider contract

R/A/D	FACILITY	Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
		1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
MHSD	Action Against Addiction	533	533	1050	1137	1082	Protecting You, Protecting Me
MHSD	CADA	516	1561	2690	2899	2884	Too Good for Drugs
MHSD	Healing Hearts	0	597	597	597	934	LifeSkills Training
MHSD	Plaquemines School Board	282	282	282	282	1200	LifeSkills Training
MHSD	Plaquemines School Board	1428	1428	1428	1428	519	Too Good for Drugs
MHSD	School District Alliance	2056	3050	4259	4447	3000	LifeSkills Training
MHSD	TOTALS	4815	7451	10306	10790	9619	

R/A/D	FACILITY	Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
		1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
CAHSD	Ascension Parish School Board	1491	1491	1491	1491	1600	LifeSkills Training
CAHSD	Ascension Parish School Board	0	0	4209	4209	800	Kids Don't Gamble...Wanna Bet?
CAHSD	Central School System	329	329	329	329	250	Coping Skills
CAHSD	East Feliciana Parish School Board	0	0	213	213	445	Guided Imagery Program
CAHSD	Iberville Parish SAC	2340	2340	2340	2340	1400	Coping Skills
CAHSD	Louisiana Resources Ctr for Educators	226	226	226	226	300	Guided Imagery Program
CAHSD	Obrien House	32	55	94	106	47	Strengthening Families Program
CAHSD	Pointe Coupee Parish School Board	219	219	219	219	250	Coping Skills
CAHSD	West Baton Rouge Parish School Board	437	437	437	437	430	Coping Skills
CAHSD	West Feliciana Parish School Board	0	517	517	517	500	Guided Imagery Program
CAHSD	TOTALS	5074	5614	10075	10087	6022	

R/A/D	FACILITY	Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
		1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
SCLHSA	ADC Council for South LA	421	1276	1534	1732	2150	LifeSkills Training
SCLHSA	ADC Council for South LA	0	0	104	104	800	Kids Don't Gamble...Wanna Bet?
SCLHSA	Bayou Council Program	1118	1582	2159	2275	2600	Project Alert
SCLHSA	St. Mary Parish Government	154	193	269	326	400	Keep A Clear Mind
SCLHSA	St. Mary Parish Government	0	0	85	527	450	LifeSkills Training
SCLHSA	TOTALS	1693	3051	4151	4964	6400	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
AAHSD	Palmetto Church of God/Project Hope	708	1052	1434	1434	1316	LifeSkills Training
AAHSD	Palmetto Church of God/Project Hope	0	0	636	636	400	Kids Don't Gamble...Wanna Bet?
AAHSD	Parks Community Support Services	1113	1349	1542	1921	1817	LifeSkills Training
AAHSD	Parks Community Support Services	0	0	572	572	400	Kids Don't Gamble...Wanna Bet?
AAHSD	Prevention Education Resource Services	0	821	1376	2074	1880	Project Northland
AAHSD	St. Landry Parish District Attorney	746	746	746	1927	1520	LifeSkills Training
AAHSD	TOTALS	2567	3968	6306	8564	7333	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
Region 5	School District Alliance Inc.	1909	3992	4839	4839	3582	LifeSkills Training
Region 5	School District Alliance Inc.	0	0	0	1357	800	Kids Don't Gamble...Wanna Bet?
Region 5	TOTALS	1909	3992	4839	6196	4382	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
Region 6	Cenla Chemical Dependency Council	580	2765	5162	5263	4285	Kids Don't Gamble... Wanna Bet?
Region 6	Cenla Chemical Dependency Council	82	728	1633	1934	1545	LifeSkills Training
Region 6	Congregational St. John Baptist Church	0	682	1319	1319	1141	LifeSkills Training
Region 6	Extra Mile	205	437	734	735	992	LifeSkills Training
Region 6	Nazerene Baptist Church	402	884	1429	1559	1637	LifeSkills Training
Region 6	TOTALS	1269	5496	10277	10810	9600	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
Region 7	Bienville Parish School Board	0	0	1037	1037	1020	Second Step
Region 7	Caddo Parish School Board	1126	1315	3036	3036	2310	Second Step
Region 7	Caddo Parish School Board	0	0	1176	1176	1454	Project Northland
Region 7	Cullen Association	0	139	467	468	470	LifeSkills Training
Region 7	LA Tech University	438	438	438	438	462	Project Northland
Region 7	Sabine Parish Schools	0	9	20	80	66	Insight Class Program
Region 7	School District Alliance Inc.	2616	2616	2616	2616	2400	LifeSkills Training
Region 7	School District Alliance Inc.	0	0	432	1120	800	Kids Don't Gamble...Wanna Bet?
Region 7	Webster Parish School Board	2043	2043	2043	2043	1900	Project Northland
Region 7	TOTALS	6223	6560	11265	12014	10882	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
Region 8	Children's Coalition of NELA	2	1511	2043	2043	1235	Al's Pals
Region 8	LA Tech University	1454	2510	2510	2510	2778	Project Northland
Region 8	Louisiana Center Against Poverty	1996	2065	2119	2126	2111	LifeSkills Training
Region 8	Louisiana Center Against Poverty	0	581	969	969	800	Kids Don't Gamble...Wanna Bet?
Region 8	West Carroll Safe & Drug	670	864	1072	1151	1248	LifeSkills Training
Region 8	West Carroll Safe & Drug	242	317	320	320	358	Positive Action
Region 8	West Carroll Safe & Drug	343	427	685	847	888	Project Toward No Tobacco use
Region 8	YMCA of NELA	2767	2768	2768	2768	2569	Positive Action
Region 8	TOTALS	7474	11043	12486	12734	11987	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
FPHSA	ADAPT, Inc.	583	850	1013	1013	845	LifeSkills Training
FPHSA	ADAPT, Inc.	0	0	0	847	800	LifeSkills Training
FPHSA	Amplify Resources	525	2164	2202	2486	3099	LifeSkills Training
FPHSA	TADAC Livingston	312	670	1687	1687	1599	LifeSkills Training
FPHSA	TADAC St Helena	145	212	212	408	431	LifeSkills Training
FPHSA	TADAC Tangipahoa	1222	1341	1341	1774	1536	LifeSkills Training
FPHSA	TOTALS	2787	5237	6455	8215	8310	

		Cumulative Enrollee Registrations					EVIDENCE-BASED PROGRAMS
R/A/D	FACILITY	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Target	
JPHSA	All That for Kids-Youth Consortium	0	293	763	838	761	LifeSkills Training
JPHSA	All That for Kids-Youth Consortium	0	0	172	506	516	Kids Don't Gamble...Wanna Bet?
JPHSA	Golden Change Inc	0	106	119	119	100	LifeSkills Training
JPHSA	Golden Change Inc	0	0	0	119	108	Kids Don't Gamble...Wanna Bet?
JPHSA	Healing Hearts	0	62	520	630	589	LifeSkills Training
JPHSA	NuVision	575	731	977	977	824	LifeSkills Training
JPHSA	Jefferson Parish School Board	0	105	105	189	105	LifeSkills Training
JPHSA	JPHSA Prevention	0	172	276	278	278	LifeSkills Training
JPHSA	TOTALS	575	1469	2932	3656	2898	

34392	53881	79110	88030	77433
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SFY 2013 Evidence-based Program by IOM

Rank	Universal Evidence-Based Program	U	S	I	# Enrollees	% Enrollees	
1	Life Skills Training	X			42242	48.22%	
2	Kids Don't Gamble... Wanna Bet?	X			14736	16.82%	
3	Project Northland	X			8241	9.41%	
4	Too Good for Drugs	X			4327	4.94%	
5	Second Step	X			4063	4.64%	
6	Coping Skills	X			3325	3.80%	
7	Positive Action	X			3088	3.52%	
8	Project Alert	X			2275	2.60%	
9	AI's Pal	X			2043	2.33%	
10	Protecting You-Protecting Me	X			1137	1.30%	
11	Guided Imagery Program	X			956	1.09%	
12	Project Toward No Tobacco Use	X			847	0.97%	
13	Keep A Clear Mind	X			326	0.37%	% of Total
	Universal Program Totals				87606	100.0%	99.52%

Rank	Selective Evidence-Based Program	U	S	I	# Enrollees	% Enrollees	
1	Life Skills Training (Hispanic)		X		119	34.6%	
2	Kids Don't Gamble... Wanna Bet? (Hispanic)		X		119	34.6%	
3	Strengthening Families		X		106	30.8%	% of Total
	Selective Program Totals				344	100.0%	0.39%

Rank	Indicated Evidence-Based Program	U	S	I	# Enrollees	% Enrollees	
1	Insight Class Program			X	80	100.0%	% of Total
	Indicated Program Totals				80	100.0%	0.09%

Grand Total					88030	100.0%	100.0%
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SFY 2013 Provider Service Tickets

Blue Highlight Indicates Providers and/or Regions/LGEs Reached their SFY 2013 Lessons Target

Average class size for the state is 20. If providers have class sizes of 30 or above please review.

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
MHSD	Action Against Addiction	373	9503	9367	25	3893
MHSD	CADA	1528	27521	34608	18	27563
MHSD	Plaquemines School Board	1048	17082	23222	16	17082
MHSD	School District Alliance	2139	40886	38004	19	48002
MHSD	Healing Hearts	472	9107	9340	19	30054
MHSD	TOTALS	5560	104099	114541	19	126594

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
CAHSD	Ascension Parish School Board	1257	35285	44800	28	33199
CAHSD	Central Community School System	94	2092	2250	22	333
CAHSD	East Feliciana Parish School Board	173	3819	7200	22	3819
CAHSD	Iberville Parish SAC	995	22769	12600	23	0
CAHSD	Louisiana Resources Center for Educators	241	7874	16200	33	3130
CAHSD	Obrien House	129	2324	282	18	2324
CAHSD	Pointe Coupee Parish School Board	99	1926	2205	19	0
CAHSD	West Baton Rouge Parish School board	96	3341	3870	35	0
CAHSD	West Feliciana Parish School Board	348	19974	27000	57	7453
CAHSD	TOTALS	3432	99404	71607	29	50258

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
SCLHSA	ADC Council for South LA	1015	24872	26375	25	24872
SCLHSA	Bayou Council Program	1018	19248	22604	19	35939
SCLHSA	St. Mary Parish Government	324	6405	6845	20	6405
SCLHSA	TOTALS	2357	50525	55824	21	67216

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
AAHSD	Palmetto Church of God/Project Hope	785	19167	16060	24	19167
AAHSD	Parks Community Support Services	852	21086	18170	25	21086
AAHSD	Prevention Education Resource Services	707	18271	18800	26	3528
AAHSD	St. Landry Parish District Attorney	816	16598	16295	20	16598
AAHSD	TOTALS	3160	75122	69325	24	60379

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
Region 5	School District Alliance Inc.	1487	44551	38327	30	31278
Region 5	TOTALS	1487	44551	38327	30	31278

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
Region 6	Cenla Chemical Dependency Council	1566	37719	36491	24	13434
Region 6	Congregational St. John Baptist Church	584	12333	11410	21	12333
Region 6	Extra Mile	106	5229	8594	49	5229
Region 6	Nazerene Baptist Church	661	16506	17948	25	19044
Region 6	TOTALS	2917	71787	74443	25	50040

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
Region 7	Bienville Parish School Board	673	17878	21395	27	22613
Region 7	Cullen Association	191	4650	4700	24	4647
Region 7	LA Tech University	220	3828	4620	17	5039
Region 7	School District Alliance Inc.	687	27996	24000	41	21151
Region 7	Caddo Parish School Board	3122	79032	55680	25	79032
Region 7	Sabine Parish Schools	746	746	660	1*	746
Region 7	Webster Parish School Board	180	19626	19000	109	19626
Region 7	TOTALS	5819	153756	130055	26	152854

* Indicated population with one on one services

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
Region 8	Children's Coalition of NELA	4645	77841	59280	17	24562
Region 8	LA Tech University	1089	27087	27792	25	24379
Region 8	Louisiana Center Against Poverty	458	25292	23414	55	20537
Region 8	West Carroll Safe & Drug-Free Volunteers	1699	44363	41805	26	44490
Region 8	YMCA of NELA	8706	201912	107898	23	3215
Region 8	TOTALS	16597	376495	260189	23	117183

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
FPHSA	ADAPT, Inc.	789	16705	11232	21	58766
FPHSA	Amplify Resources	1587	32785	41160	21	15636
FPHSA	TADAC Livingston	881	21990	21236	25	11592
FPHSA	TADAC Tangipahoa	922	21126	20403	23	13686
FPHSA	TADAC St Helena	201	4816	4790	24	2432
FPHSA	TOTALS	4380	97422	98,821	22	102112

		SFY 2013 Service Tickets				
R/A/D	FACILITY	Tickets	Present	Target	Avg Class	Pieces
JPHSA	All That for Kids-Youth Consortium	525	10192	6429	19	17122
JPHSA	Golden Change Inc.	160	1556	1000	10	1784
JPHSA	Healing Hearts	250	5597	5886	22	4596
JPHSA	NuVision	330	8203	6714	25	8203
JPHSA	JPHSA Prevention	100	2519	954	25	584
JPHSA	Jefferson Parish School Board	68	1884	941	28	1779
JPHSA	TOTALS	1433	29951	21924	21	34068

		SFY 2013 Service Tickets				
State	TOTALS	Tickets	Present	Target	Avg Class	Pieces
	Statewide	47142	1103112	935056	23	791982
Pieces refer to the number of pieces of literature disseminated during the service cycle.						
Tickets (service tickets) are the number of classes.						
Present refers to the number of enrollees present in the classes.						
Target refers to the number of lessons in the contract.						

PROVIDER STAFF ACTIVITIES (General Population)

As OBH Prevention Services moves to a Public Health Approach three prevention strategies in particular will be critical in delivering services to the general population.

Community-Based Process: This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for substance abuse disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

Environmental: This strategy establishes or changes written and unwritten community standards, codes, and attitudes, thereby influencing incidence and prevalence of substance abuse in the general population. Activities in this strategy include prevention of underage sales of tobacco and alcohol, changing environmental codes, ordinances, regulations and legislation and public policy efforts.

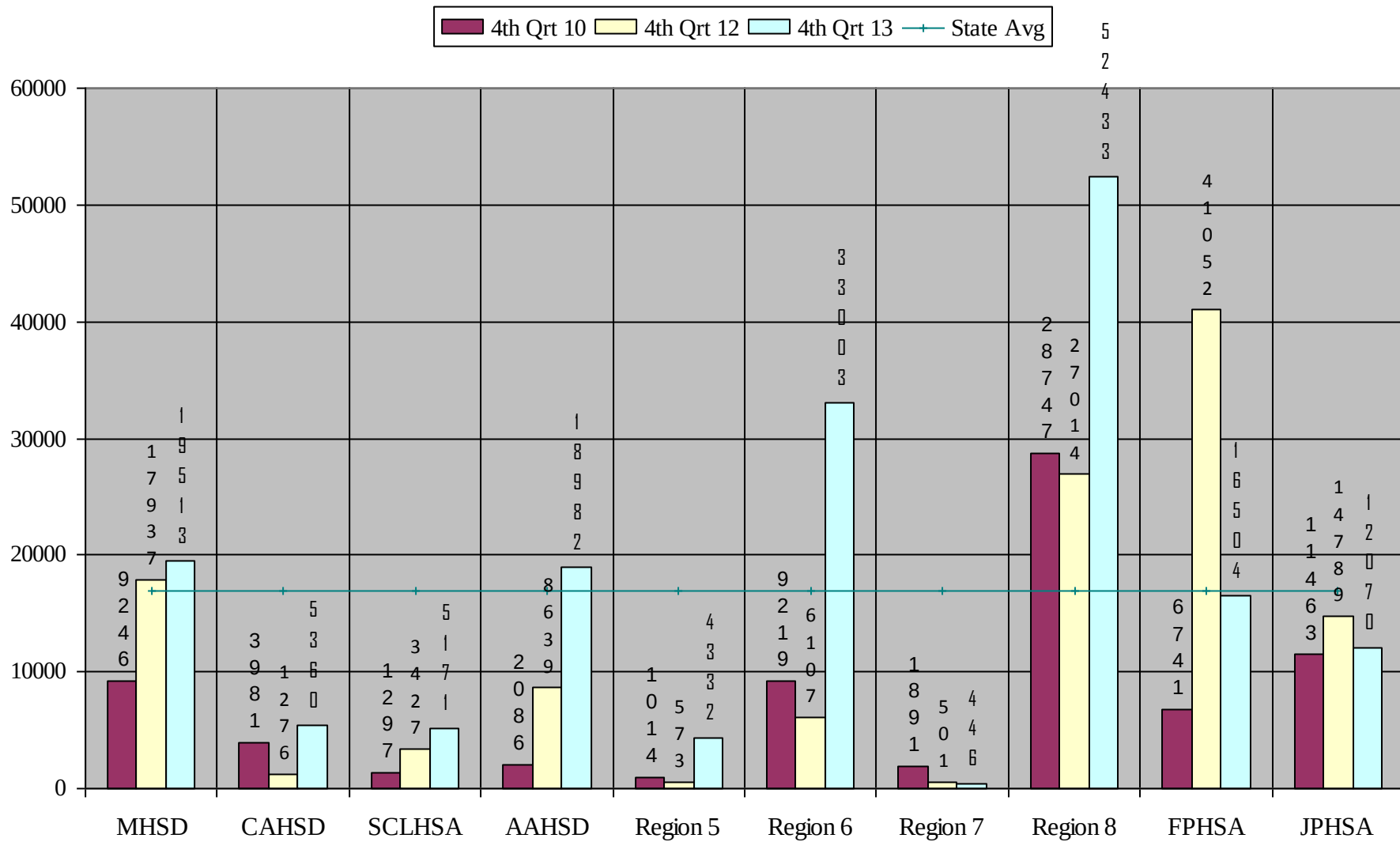
Information Dissemination: This strategy provides awareness and knowledge of the nature and extent of substance use, abuse, and addiction and their effects on individuals, families, and communities. It also provides knowledge and awareness of available prevention programs and services. Information dissemination is characterized by one-way communication from the source to the audience, with limited contact between the two. Activities in this strategy include health fairs, RADAR resource centers, materials dissemination, media campaigns, and speaking engagements.

During State Fiscal Year 2013 (July 1, 2012-June 30, 2013) OBH Prevention Services funded one-time services provided to the general population reached 324,784 participants. This number included the combined services provided by Central Office (CO) Prevention Staff, Regional Prevention Coordinators (RPC) and Prevention Contract Providers.

During State Fiscal Year 2013 (July 1, 2012-June 30, 2013) OBH Prevention Services Provider Staff provided services to 168,686 participants. This is an average of 16,869 participants per Region, Human Services District and Human Services Authority. Please note this average is not a target or LAPAS indicators, simply an average of the number of participants served during the timeframe measured.

The following chart and tables give an overview of the services provided by the Prevention Contract Providers. With workshops, health fairs, community coalition participation and many other services provided to internal and external consumers. It is important to report services provided for our Federal Block Grant Report.

SFY 2013 Provider Staff Activities



SFY 2013 Provider Staff Activities Comparative Table

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	TOTAL
4th Qrt 07	5303	348	1002	905	0	150	2147	8219	23247	796	1912	44029
4th Qrt 08	3805	4972	2347	1567	1449	2184	2438	18275	13779	1428	2232	54476
4th Qrt 09	9246	3981	1297	2086	1014	9219	1891	28747	6741	11463	10473	86158
4th Qrt 10	6900	17766	1729	13248	638	2090	3374	11682	32364	7734	1879	99404
4th Qrt 11	64	7015	6494	15142	572	4861	1940	18049	18378	22877	918	96310
4th Qrt 12	17937	1276	3427	8639	573	6107	501	27014	41052	14789	1625	122940
4th Qrt 13	19513	5360	5171	18982	4332	33003	446	52433	16504	12070	872	168686
State Avg	16869	16869	16869	16869	16869	16869	16869	16869	16869	16869	N/A	N/A

	Gender			Age								
R/A/D	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	5174	14339	19513	65	936	2378	2366	424	617	10781	1946	19513
CAHSD	1996	3364	5360	608	2283	162	171	78	233	1454	371	5360
SCLHSA	2729	2442	5171	398	386	985	386	597	602	1337	480	5171
AAHSD	8698	10284	18982	165	3112	9544	1641	101	166	3265	988	18982
Region 5	2049	2283	4332	0	0	0	19	0	5	4270	38	4332
Region 6	16302	16701	33003	16302	6534	234	6142	800	5	1855	1131	33003
Region 7	68	378	446	0	0	0	0	0	0	268	178	446
Region 8	24518	27915	52433	17293	13259	5462	2691	1208	2201	8103	2216	52433
FPHSA	7383	9121	16504	1050	2962	3157	2125	1298	1477	3326	1109	16504
JPHSA	5146	6924	12070	341	2656	3618	999	475	502	2289	1190	12070
CO	240	632	872	0	0	0	0	10	43	718	101	872
Totals	74303	94383	168686	36222	32128	25540	16540	4991	5851	37666	9748	168686

Highlighted or +/- indicate needed data corrections

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	TOTAL
4th Qrt 13	19513	5360	5171	18982	4332	33003	446	52433	16504	12070	872	168686
Gender +/-	0	0	0	0	0	0	0	0	0	0	0	167814
Age +/-	0	0	0	0	0	0	0	0	0	0	0	167814

SFY 2013 Provider Staff Activities Race and Ethnicity Table

R/A/D	Race							Ethnicity		
	Native American	Asian	AA	Pacific Islander	White	Other	Total	Hispanic/Latino	Non-Hispanic	Total
MHSD	4	13	7195	0	7907	4394	19513	1173	18340	19513
CAHSD	0	19	3518	5	1808	10	5360	35	5325	5360
SCLHSA	819	24	1318	36	2106	868	5171	1025	4146	5171
AAHSD	30	187	11995	21	6710	39	18982	327	18655	18982
Region 5	0	13	714	0	3559	46	4332	3	4329	4332
Region 6	30	135	16235	656	15881	66	33003	1067	31936	33003
Region 7	7	0	68	2	367	2	446	1	445	446
Region 8	1	149	32213	223	19237	610	52433	1197	51236	52433
FPHSA	5	28	6749	2	9195	525	16504	113	16391	16504
JPHSA	26	304	7200	11	3821	708	12070	1798	10272	12070
CO	1	13	272	0	574	12	872	35	837	872
Totals	923	885	87477	956	71165	7280	168686	6774	161912	2E+05

SFY 2013 Provider Staff Activities Target Population Table

POPULATION SERVED	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	State	%
Adults	2277	40	0	159	0	40	0	973	1906	95	0	5490	3.27%
Agency Staff	3617	393	0	337	0	66	0	32	7	524	0	4976	2.96%
Business/Industry	0	14	0	49	0	0	0	500	0	0	0	563	0.34%
Children of Substance Abusers	0	0	0	0	0	0	0	0	0	7	0	7	0.00%
Community	1790	3304	3221	1746	15	963	0	6402	10189	1787	0	29417	17.51%
Contract Service Providers	36	43	0	62	34	18	0	102	0	40	0	335	0.20%
Civic Groups	2	13	0	10	0	0	0	202	0	0	0	227	0.14%
Coalitions	655	0	11	660	65	345	0	153	0	573	0	2462	1.47%
Economically Disadvantaged	0	0	0	80	0	0	0	0	0	0	0	80	0.05%
Families	1233	30	0	3	0	98	0	3495	0	572	388	5819	3.46%
General Population	1656	50	507	115	31	62	0	530	0	320	0	3271	1.95%
Government/Elected Officials	49	0	35	0	0	0	0	20	0	75	71	250	0.15%
Health Professionals	88	77	0	64	49	0	20	280	0	308	0	886	0.53%
Homeless	0	0	0	0	0	23	0	0	0	0	0	23	0.01%
Law Enforcement/Military	34	0	0	0	0	0	0	28	0	0	0	95	0.06%
Older Americans	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
Other/NA	76	0	146	107	5	0	0	319	0	7	2	662	0.39%
Parents/Guardians	384	0	504	457	3604	7	0	2894	0	54	0	7904	4.70%
Persons Using Substances	168	0	98	0	0	2	0	0	0	0	0	268	0.16%
Persons with Disabilities	4	0	0	0	0	0	0	0	0	0	0	4	0.00%
Persons w/Mental Health Problems	32	0	0	0	0	0	0	80	0	0	0	112	0.07%
Physically/Emotionally Abused	2	0	0	0	0	0	0	0	0	0	0	2	0.00%
Pregnant Women/Teens	17	0	0	0	0	0	0	0	0	0	0	17	0.01%
Prevention/Treatment Professionals	457	33	2	463	21	126	1	11	0	56	143	1313	0.78%
Religious Groups	115	0	0	0	0	0	0	200	0	65	0	511	0.30%
Students-Preschool	0	0	0	150	0	38	0	14164	0	0	0	14352	8.54%
Students-Elementary School	1354	0	0	1347	0	16219	12	16631	0	2490	0	38053	22.65%
Students-Middle School	2155	38	640	6982	0	0	0	1252	1651	3192	0	15910	9.47%
Students-High School	2032	81	0	1440	0	4130	0	1304	461	379	0	9827	5.85%
Students-College	826	346	0	0	0	0	0	240	25	7	87	1531	0.91%
Teachers/Administrators	209	256	0	307	481	166	0	1025	0	117	40	2601	1.55%
Youth	88	642	7	4379	27	10594	0	1277	2226	1212	0	20452	12.17%
Youth-High Risk	26	0	0	50	0	31	410	0	0	165	0	682	0.41%
Youth-Violent	0	0	0	0	0	0	0	74	0	0	0	74	0.04%
TOTAL	19,382	5,360	5,171	18,967	4,332	32,928	443	52,188	16,465	12,045	731	168,012	100.00%

Highlighted or +/- indicates needed data corrections

R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	TOTAL
4th Qrt 13	19513	5360	5171	18982	4332	33003	446	52433	16504	12070	872	168686
	-131	0	0	-15	0	-75	-3	-245	-39	-25	-141	-674

SFY 2013 Provider Staff Activities by Provider Table

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
MHSD	Action Against Addiction	834	4434	5298	6341
MHSD	CADA	0	522	2995	5185
MHSD	Healing Hearts	0	148	241	304
MHSD	Plaquemines School Board	61	135	978	1236
MHSD	School District Alliance Public	155	1732	2924	3527
MHSD	Suicide Prevention-C Williams	1748	2580	2580	2920
MHSD	Synar	0	0	0	0
MHSD	TOTALS	2798	9551	15016	19513

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
CAHSD	Ascension Parish School Board	0	0	0	
CAHSD	Central Community School System	0	0	0	
CAHSD	East Feliciana Parish School Board	0	0	192	222
CAHSD	Iberville Parish SAC (Prevention)	0	2597	2617	2617
CAHSD	Louisiana Resource Center for Educators	0	94	109	212
CAHSD	Obrien House	571	1312	1818	2095
CAHSD	West Baton Rouge School Board	0	0	0	0
CAHSD	Pointe Coupee Parish School Board	0	0	0	0
CAHSD	West Feliciana Parish School Board	0	33	106	214
CAHSD	Synar	0	0	0	0
CAHSD	TOTALS	571	4036	4842	5360

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
SCLHSA	ADC Council for South Louisiana	35	105	215	3352
SCLHSA	Bayou Council Program	326	662	877	1157
SCLHSA	St. Mary Recreation Parish Government	13	653	662	662
SCLHSA	Synar	0	0	0	0
SCLHSA	TOTALS	374	1420	1754	5171

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
AAHSD	Palmetto Church of God/Project Hope	1673	2715	4708	6091
AAHSD	Parks Community Support Services	1633	2642	3138	4123
AAHSD	PEARS	2655	2895	3020	3107
AAHSD	St. Landry Parish District Attorney	1331	1465	1545	1610
AAHSD	Synar	1457	2925	3792	4051
AAHSD	TOTALS	8749	12642	16203	18982

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
Region 5	School District Alliance Inc.	132	357	3061	4065
Region 5	Synar	33	136	209	267
Region 5	TOTALS	165	493	3270	4332

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
Region 6	Cenla Chemical Dependency Council	0	0	16357	22328
Region 6	Congregational St. John Baptist Church	0	3596	6332	7811
Region 6	Extra Mile	84	277	1594	1594
Region 6	Nazerene Baptist Church	258	574	949	1248
Region 6	Region 6 Prevention	0	22	22	22
Region 6	Synar	0	0	0	0
Region 6	TOTALS	342	4469	25254	33003

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
Region 7	Bienville Parish School Board	0	0	0	0
Region 7	Caddo Parish School Board	0	0	0	0
Region 7	Cullen Association Hope Center	0	32	32	32
Region 7	LA Tech University	0	0	0	0
Region 7	North LA Area Health Edu. Ctr	0	0	0	0
Region 7	Sabine Parish Schools	0	148	279	413
Region 7	School District Alliance Inc.	0	0	0	0
Region 7	Webster Parish School Board	0	1	1	1
Region 7	Synar	0	0	0	0
Region 7	TOTALS	0	181	312	446

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
Region 8	Children's Coalition of NELA	2966	12286	20775	23918
Region 8	LA Tech University	0	718	1664	2244
Region 8	LA Center Against Poverty	853	1948	3505	4069
Region 8	Positive Forces Counseling Network	26	26	26	26
Region 8	West Carroll Safe & Drug-Free Volunteers	477	3830	4789	5368
Region 8	YMCA of Northeast Louisiana	20	4003	13135	16792
Region 8	Synar	16	16	16	16
Region 8	TOTALS	4358	22827	43910	52433

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
FPHSA	ADAPT, Inc.	0	8629	8723	8791
FPHSA	Amplify Resource Inc.	0	0	0	2991
FPHSA	TADAC Tangipahoa	265	313	2752	3518
FPHSA	TADAC Livingston	0	52	859	962
FPHSA	TADAC St. Helena	0	0	127	230
FPHSA	Synar	0	0	12	12
FPHSA	TOTALS	265	8994	12473	16504

R/A/D	FACILITY CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
JPHSA	All That for Kids-Youth Consortium	0	581	1950	3072
JPHSA	Golden Change Inc	0	241	492	492
JPHSA	Healing Hearts for Community Develop	315	860	1235	2532
JPHSA	Jefferson Parish School APEP-SDFS	31	31	31	31
JPHSA	JPHSA Prevention-Nikia Magee	34	247	378	530
JPHSA	NuVision	994	1999	2169	2169
JPHSA	Myrna Pockell	182	1339	1339	1339
JPHSA	Synar	0	129	1170	1905
JPHSA	TOTALS	1556	5427	8764	12070

CO	Baton Rouge Crisis Intervention Center	88	247	266	280
CO	LSU A&M College	0	374	465	465
CO	LPYSP	0	0	0	127
CO	TOTALS	88	621	731	872

Grand Total	19269	68767	128576	168599
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AGENCY STAFF ACTIVITIES (General Population)

As OBH Prevention Services moves to a Public Health Approach three prevention strategies in particular will be critical in delivering services to the general population.

Community-Based Process: This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for substance abuse disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

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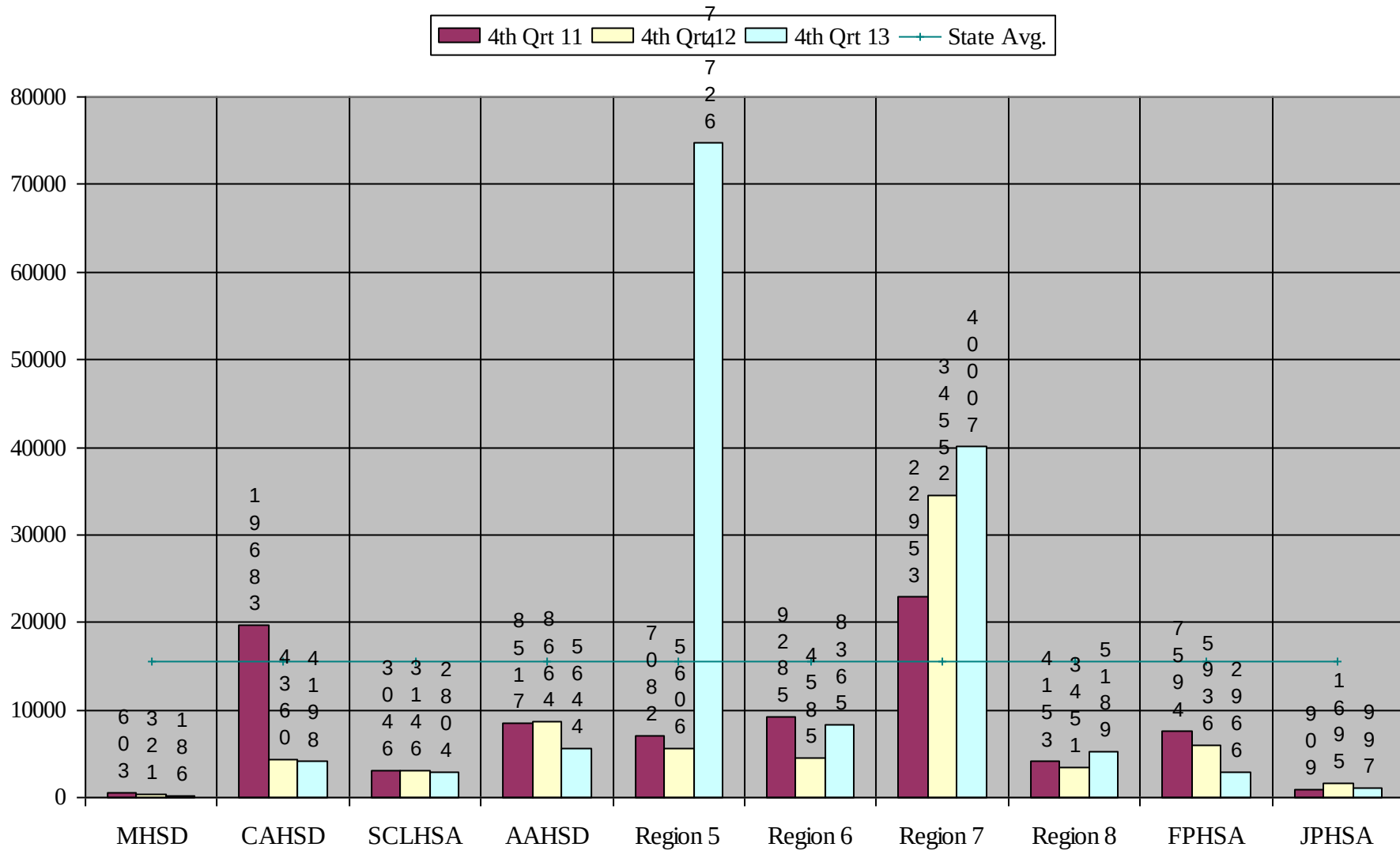
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During State Fiscal Year 2013 (July 1, 2012-June 30, 2013) OBH Prevention Services funded one-time services provided to the general population reached 324,784 participants. This number included the combined services provided by Central Office (CO) Prevention Staff, Regional Prevention Coordinators (RPC) and Prevention Contract Providers.

During State Fiscal Year 2013 (July 1, 2012-June 30, 2013) OBH Prevention Services Agency Staff provided services to 156,098 participants. This is an average of 15,610 participants per Region, Human Services District and Human Services Authority. Please note this average is not a target or LAPAS indicators, simply an average of the number of participants served during the timeframe measured.

The following chart and tables give an overview of the services provided by the Regional Prevention Staff to the general population. With workshops, health fairs, community coalition participation and many other services provided to internal and external consumers. It is important to report services provided for our Federal Block Grant Report.

SFY 2013 Agency Staff Activities



SFY 2013 Agency Staff Activities Comparative Table

R/A/D	MHSD	CAHSD	SCLHSA	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	TOTAL
4th Qrt 07	25993	65	1655	12	57	45	1545	891	24	2236	0	32523
4th Qrt 08	8429	10083	2396	2387	2329	3029	6065	7211	3448	1685	185	47247
4th Qrt 09	3135	9388	4610	6867	2785	13080	12251	7886	5330	1933	7515	74780
4th Qrt 10	2970	15407	3806	7627	4336	14050	22853	6488	4759	3867	9231	95394
4th Qrt 11	603	19683	3046	8517	7082	9285	22953	4153	7594	909	9478	93303
4th Qrt 12	321	4360	3146	8664	5606	4585	34552	3451	5936	1695	11709	84025
4th Qrt 13	186	4198	2804	5644	74726	8365	40007	5189	2966	997	11016	156098
State Avg.	15601	15601	15601	15601	15601	15601	15601	15601	15601	15601	N/A	N/A

SFY 2013 Agency Staff Activities Gender and Age Table

R/A/D	Gender			Age								
	Male	Female	Total	0-5	6-11	12-14	15-17	18-20	21-24	25-54	55+	Total
MHSD	37	149	186	0	0	0	0	0	0	98	88	186
CAHSD	1377	2821	4198	0	73	512	765	136	119	2205	388	4198
SCLHSA	1053	1751	2804	105	321	379	208	17	64	1323	387	2804
Region 4	2160	3484	5644	25	187	1599	506	110	147	2084	986	5644
Region 5	25137	49589	74726	61	193	540	533	16929	17232	21318	17920	74726
Region 6	2991	5374	8365	100	358	1145	1349	232	121	3649	1411	8365
Region 7	19264	20743	40007	2583	5669	3405	5500	5525	5497	5057	6771	40007
Region 8	2018	3171	5189	22	846	200	66	117	172	2095	1671	5189
FPHSA	727	2239	2966	0	150	1	3	7	205	1889	711	2966
JPHSA	114	883	997	0	0	0	0	0	0	997	0	997
CO	3787	7229	11016	0	0	500	845	345	367	8182	777	11016
Totals	58665	97433	156098	2896	7797	8281	9775	23418	23924	48897	31110	156098

Highlighted or +/- indicates data corrections												
R/A/D	MHSD	CAHSD	SCLHSA	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	Total
4th Qrt 13	186	4198	2804	5644	74726	8365	40007	5189	2966	997	11016	156098
Gender +/-	0	0	0	0	0	0	0	0	0	0	0	0
Age +/-	0	0	0	0	0	0	0	0	0	0	0	0

SFY 2013 Agency Staff Activities Race & Ethnicity Table

R/A/D	Race							Ethnicity		
	American Indian	Asian	African American	Pacific Islander	White	Other	Total	Hispanic	Non Hispanic	Total
MHSD	0	0	61	0	125	0	186	0	186	186
CAHSD	0	2	2550	1	1466	179	4198	1002	3196	4198
SCLHSA	135	15	956	0	1649	49	2804	47	2757	2804
Region 4	25	15	3609	10	1985	0	5644	239	5405	5644
Region 5	52	75	2583	71	4708	67237	74726	17308	57418	74726
Region 6	0	2	3349	3	4805	206	8365	15	8350	8365
Region 7	0	0	20426	5	19158	418	40007	4513	35494	40007
Region 8	0	16	2497	0	2439	237	5189	396	4793	5189
FPHSA	0	1	758	57	2136	14	2966	131	2835	2966
JPHSA	0	3	518	0	461	15	997	67	930	997
CO	0	0	4338	24	6644	10	11016	118	10898	11016
Totals	212	129	41645	171	45576	68365	156098	23836	132262	156098

Highlighted or +/- indicates data corrections										
R/A/D	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA
4th Qrt 13	186	4198	2804	5644	74726	8365	40007	5189	2966	997
Race +/-	0	0	0	0	0	0	0	0	0	0
Ethnicity +/-	0	0	0	0	0	0	0	0	0	0

SFY 2013 Agency Staff Activities Target Population Table

TARGET POPULATION	MHSD	CAHSD	SCLHSA	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	State	%
Adults	0	0	81	0	189	0	0	721	0	0	103	1094	0.70%
Agency Staff	26	39	9	1356	883	0	3	187	82	33	0	2618	1.68%
Business/Industry	0	0	8	0	20	0	0	14	0	0	0	42	0.03%
Children of Substance Abusers	0	2	0	0	132	28	0	0	1	0	0	163	0.10%
Community	3	1477	1097	760	1206	951	0	573	409	0	325	6801	4.37%
Contract Service Providers	0	557	142	132	262	2	43	664	258	12	0	2072	1.33%
Civic Groups	0	8	0	0	0	0	0	0	0	0	17	25	0.02%
Coalitions	0	41	327	604	1026	123	75	196	773	0	0	3165	2.03%
EAP Referral	0	0	0	24	50	0	0	0	0	0	0	74	0.05%
Economically Disadvantaged	0	2	0	0	0	0	0	0	0	0	0	2	0.00%
Families	0	0	0	0	159	0	0	0	2	0	0	161	0.10%
General Population	0	180	0	547	67616	0	35278	300	0	0	0	103921	66.73%
Government/Elected Officials	0	3	12	0	77	0	1	0	12	0	0	105	0.07%
Health Professionals	0	25	40	0	252	0	0	396	180	0	0	893	0.57%
Homeless	0	0	0	0	154	0	0	111	0	0	0	265	0.17%
Law Enforcement/Military	0	0	0	0	12	0	0	0	0	0	136	148	0.10%
Older Americans	0	0	300	0	315	101	2901	0	0	0	0	3617	2.32%
Other/NA	0	27	4	0	84	1348	555	0	14	0	66	2098	1.35%
Parents/Guardians	0	4	0	0	32	88	0	5	0	0	0	129	0.08%
Persons with Disabilities	0	0	0	0	303	66	0	0	0	0	0	17	0.01%
Persons Using Substances	0	0	0	5	282	1290	3	3	0	0	0	1583	1.02%
Persons with Mental Health Issues	0	0	0	0	28	0	0	33	0	0	97	158	0.10%
Pregnant Women/Teens	0	0	0	0	0	0	0	8	0	7	64	79	0.05%
Prevention/Treatment Professionals	157	280	23	172	418	533	39	504	934	945	7710	11715	7.52%
Religious Groups	0	2	0	0	9	0	0	0	0	0	0	11	0.01%
Students-Preschool	0	0	0	0	0	0	0	23	0	0	0	23	0.01%
Students-Elementary School	0	0	0	0	4	459	239	841	0	0	0	1543	0.99%
Students-Middle School	0	1	10	1902	608	16	62	0	198	0	0	2797	1.80%
Students-High School	0	1426	3	0	20	1125	320	66	21	0	455	3436	2.21%
Students-College	0	0	0	0	6	0	203	115	55	0	0	379	0.24%
Teachers/Administrators	0	25	45	0	246	0	0	14	23	0	25	378	0.24%
Youth	0	20	568	140	248	220	244	305	0	0	1980	3725	2.39%
Youth-High Risk	0	75	0	0	85	1925	41	0	0	0	0	2126	1.37%
TOTAL	186	4,198	2,669	5,642	74,726	8,275	40,007	5,089	2,962	997	10,978	155729	100.00%

Highlighted or +/- areas indicate needed data corrections (caused by not completing page 2 of the agency activities report)

R/A/D	MHSD	CAHSD	SCLHSA	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	CO	Total
4th Qrt 13	186	4198	2804	5644	74726	8365	40007	5189	2966	997	11016	156098
Other/Unknown	0	0	-135	-2	0	-90	0	-100	-4	0	-38	-369

SFY 2013 Agency Staff Activities Participants Served

R/A/D	AGENCY STAFF CUMULATIVE	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
MHSD	Patricia Thomas	7	92	183	186
CAHSD	Charlene Gillard	258	816	1916	1983
CAHSD	Mike Fleming	109	302	693	1515
SCLHSA	Marilyn Harris	508	1311	1878	2804
Region 4	Glenda Radar	947	1127	1127	1127
Region 4	Denise Antoine	1190	2421	2840	3744
Region 4	Jeanne Fernandez	na	na	63	168
Region 5	Charmaine Landry	942	1619	2214	70894
Region 5	Marilyn Pickles	840	1419	3081	3621
Region 5	Mary Mills	211	211	211	211
Region 6	Chauncey Hardy	201	581	2070	2466
Region 6	Nina Huffman	966	3014	3726	5877
Region 7	David Ogle	64	23892	23939	23939
Region 7	Serenitie Garner	214	14421	15322	16067
Region 8	Jean Hartzog	635	1629	2198	2566
Region 8	Avius Zimmerman	834	1398	1510	2623
FPHSA	Sue Kennedy	77	241	379	871
FPHSA	Jaime Bruins	877	1222	1284	2095
JPHSA	Nikia Magee	181	386	773	995
CO	Bill Blanchard	1042	2247	3279	4401
CO	Karen Davis	80	1160	1160	1813
CO	Felecia Johnson	913	2248	3414	4797
	TOTALS	11096	61757	70914	156098

SFY 2013 Agency Staff PMIS Records Entered Per Month

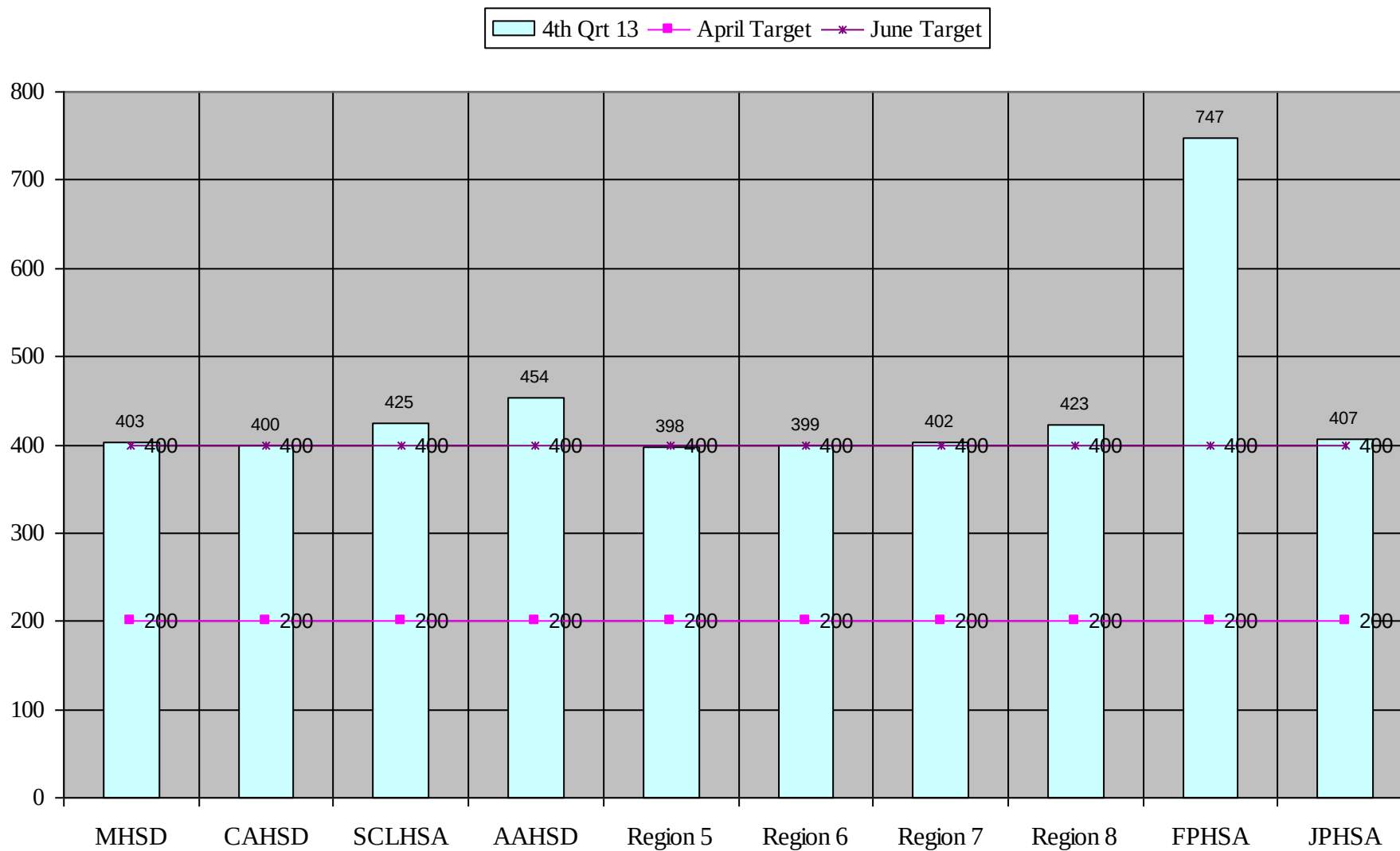
R/A/D	AGENCY STAFF PER MONTH	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	AVG
MHSD	Patricia Thomas	3	5	5	2	3	7	4	4	5	0	0	1	3.25
CAHSD	Mike Fleming	20	21	20	31	15	19	25	19	16	15	19	20	20.00
CAHSD	Charlene Gillard	23	22	22	21	11	15	25	18	16	9	19	18	18.25
SCLHSA	Marilyn Harris	13	13	16	16	14	12	14	18	17	21	12	20	15.50
Region 4	Denise Antoine	27	19	12	24	29	39	38	31	29	39	18	22	27.25
Region 4	Jeanne Fernandez	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	10	na	na	10.00
Region 4	Glenda Radar	42	29	20	14	8	na	na	na	na	na	na	na	22.60
Region 5	Charmaine Landry	44	40	52	40	22	9	66	47	51	43	52	26	41.00
Region 5	Marilyn Pickles	29	18	17	28	17	15	49	28	41	49	38	17	28.83
Region 5	Mary Mills	12	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.00
Region 6	Chauncey Hardy	0	4	8	6	5	4	3	4	3	2	8	1	4.00
Region 6	Nina Huffman	8	10	17	15	12	10	19	10	17	15	12	13	13.17
Region 7	David Ogle	15	8	6	35	11	42	39	2	0	N/A	N/A	N/A	17.56
Region 7	Serenitie Garner	47	30	21	50	42	42	50	15	38	52	24	11	35.17
Region 8	Jean Hartzog	10	8	15	19	12	14	39	4	2	7	16	9	12.92
Region 8	Avius Zimmerman	9	8	16	13	11	9	3	8	11	5	8	8	9.08
FPHSA	Sue Kennedy	12	0	0	18	1	0	22	5	2	3	11	38	9.33
FPHSA	Jaime Bruins	6	8	14	10	8	7	5	4	8	7	6	14	8.08
JPHSA	Nikia Magee	18	16	na	17	12	20	30	33	28	26	19	15	19.50
CO	Bill Blanchard	17	19	16	21	15	10	14	12	18	23	15	16	16.33
CO	Karen Davis	13	1	3	24	17	16	0	0	0	6	3	7	7.50
CO	Felecia Johnson	16	21	20	26	18	15	22	16	21	23	21	18	19.75

SYNAR UNCONSUMMATED COMPLIANCE CHECKS

In 1992, Congress passed the Synar Amendment to the Alcohol, Drug Abuse and Mental Health Administration Reorganization Act. The Synar Amendment, named after its congressional sponsor Mike Synar, requires States to develop laws reducing the sale and distribution of tobacco products to individuals under the age of 18. The law was based upon research evidence that nearly 90% of adult smokers began smoking before the age of 18 and that they regularly purchased their own cigarettes from stores and vending machines. In 1997, state baseline violation rates ranged from 7.2% to 72.7%, with an average rate of 40.6%. Federal actions were taken to move all states to less than 20%. States that fail to comply with the amendment risk losing between 10 and 40% of Federal block grant funds allocated for substance abuse prevention and treatment. It is important to note that Louisiana, which had the highest violation rate in the nation at baseline in 1997, has been recognized for reaching and maintaining a non-compliance rate below 10%.

During State Fiscal Year 2013, there were 4,457 SYNAR unconsummated compliance checks recorded in the PMIS system from the Regions, Human Services Districts and Human Services Authorities. Of the 4,457 retailers 4,176 unconsummated compliance checks were completed. Of these 3,812 (91.3%) were unwilling to sell, 364 (8.7%) were willing to sell. Our target by the end of April is 200 unconsummated compliance checks and another 200 during May and June for a total of 400 for the fiscal year in each Region, Human Services District or Human Services Authority.

SFY 2013 Synar Unconsummated Compliance Checks



SFY 2013 SYNAR Comparative Table

SYNAR	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	STATE
4th Qrt 09	584	598	553	612	407	400	500	400	620	462	5136
4th Qrt 10	540	413	606	725	399	452	600	451	700	416	5302
4th Qrt 11	400	400	432	417	400	403	404	440	727	403	4426
4th Qrt 12	523	399	458	413	422	425	353	301	663	404	4361
4th Qrt 13	403	400	425	454	398	399	402	423	747	407	4458
April Target	200	200	200	200	200	200	200	200	200	200	2000
June Target	400	400	400	400	400	400	400	400	400	400	4000

SFY 2013 SYNAR Retailer Type Table

RETAILER TYPE	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	State	%
Bar/Tavern	2	1	17	20	17	0	3	9	1	64	134	3.01%
Bowling Alley/Recreation Facility	0	0	0	0	1	0	0	0	0	1	2	0.04%
Chain Drug Store/Pharmacy	25	40	19	17	17	14	19	14	61	42	268	6.01%
Chain Supermarket	15	20	15	13	25	44	46	16	64	23	281	6.30%
Convenience Store with Gas	57	214	199	241	210	226	145	215	429	122	2058	46.16%
Convenience Store without Gas	113	51	54	23	37	2	76	28	49	59	492	11.04%
Fast Food Store	6	2	1	0	0	1	0	2	1	1	14	0.31%
Franchise Discount Store	35	16	17	36	24	15	26	30	60	12	271	6.08%
Gas Station Only	37	0	0	6	7	2	14	13	4	42	125	2.80%
Hotel/Motel	0	0	0	1	1	0	0	0	0	1	3	0.07%
Liquor Store	4	7	1	1	8	10	16	12	0	3	62	1.39%
Other	22	11	32	8	19	45	4	36	16	4	197	4.42%
Restaurant	9	0	3	2	0	0	3	3	0	2	22	0.49%
Restaurant with Bar	1	0	3	1	4	0	0	0	0	2	11	0.25%
Small Drug Store/Pharmacy	9	2	3	10	6	2	10	3	0	1	46	1.03%
Small Grocery Store	55	31	55	65	10	28	26	27	23	19	339	7.60%
Tobacco Discount Store	13	5	6	10	12	10	14	15	39	9	133	2.98%
TOTAL	403	400	425	454	398	399	402	423	747	407	4458	100.00%

SFY 2013 SYNAR Attempt Type Table

ATTEMPT TYPE	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	State	%
Over the counter, by clerk	352	391	349	442	348	399	389	358	743	345	4116	92.33%
Over the counter, self-serve	1	5	0	0	2	0	0	0	1	0	9	0.20%
Vending Machine	2	0	0	3	21	0	0	0	0	53	79	1.77%
NA	48	4	76	9	27	0	13	65	3	9	254	5.70%
TOTAL	403	400	425	454	398	399	402	423	747	407	4458	100.00%

SFY 2013 SYNAR Tobacco Type Table

TOBACCO TYPE	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	State	%
Cigar	28	58	49	38	19	0	25	21	68	36	342	7.67%
Cigar Pack	12	36	10	0	2	0	0	19	1	5	85	1.91%
Cigarettes	291	276	228	386	313	365	334	274	573	299	3339	74.90%
Smokeless Tobacco	59	24	62	21	37	33	30	61	103	60	490	10.99%
N/A	13	6	76	9	27	1	13	48	2	7	202	4.53%
TOTAL	403	400	425	454	398	399	402	423	747	407	4458	100.00%

SFY 2013 SYNAR Merchant Education Table

MEP PROVIDED	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	State	%
Yes	275	318	356	444	369	396	390	353	746	398	4045	90.74%
No	128	82	69	10	29	3	12	70	1	9	413	9.26%
TOTAL	403	400	425	454	398	399	402	423	747	407	4458	100.00%

SFY 2013 SYNAR DISPOSITIONS

COMPLETED DISPOSITIONS	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	State	%
Willing to Sell	30	35	11	2	24	24	38	17	80	103	364	8.71%
Not Willing to Sell	312	354	338	444	343	375	351	334	666	296	3813	91.29%
Closed	39	6	36	7	24	0	12	48	0	2	174	na
Other	22	5	40	1	7	0	1	24	1	6	107	na
TOTAL	403	400	425	454	398	399	402	423	747	407	4458	100.00%

Official Tobacco Non-Compliance Rate by Region

R/LGE	FFY 97	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12
MHSD	95.6	59.1	20.9	2.0	3.4	16.8	7.5	6.9	3.3	3.8	2.7	10.2	15.5	6.5	10.3	4.0
CAHSD	72.4	38.8	17.3	2.3	8.9	0.0	3.1	2.6	4.3	1.8	9.2	8.4	5.4	3.1	7.5	2.5
SCLHSA	64.1	15.6	10.7	1.8	8.3	12.6	6.4	3.2	5.3	6.3	6.1	4.0	13.8	2.2	8.0	2.5
AAHSD	50.0	27.3	12.6	7.7	5.8	4.8	1.0	6.9	9.6	3.4	2.9	3.4	8.3	7.7	5.5	0.8
Region 5	46.2	32.4	24.7	19.2	10.8	6.8	2.2	9.8	25.6	23.7	0.0	4.6	13.6	3.2	0.0	3.6
Region 6	68.4	47.1	33.0	20.0	6.4	7.5	9.6	7.1	10.0	9.4	10.9	32.1	3.6	10.5	2.7	16.1
Region 7	80.0	29.2	36.4	4.8	8.3	9.0	3.8	21.7	7.1	5.4	3.5	7.5	3.2	4.8	3.3	5.2
Region 8	92.9	32.6	27.1	4.4	8.1	9.0	5.2	3.4	9.8	7.9	9.0	2.4	3.0	0.9	2.4	4.3
FPHSA	75.9	48.7	13.3	9.4	4.5	3.2	5.3	5.3	5.3	6.3	1.1	3.5	2.9	2.6	2.8	3.4
JPHSA	67.7	59.0	10.5	5.6	1.4	15.2	14.7	11.5	6.7	10.5	1.3	0.0	2.4	0.0	1.1	4.3

CSAP Target	Baseline	60.0	45.0	33.0	26.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
State Target	Baseline	60.0	45.0	33.0	26.0	20.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
State Rate		71.16	38.81	20.3	6.68	6.52	8.55	5.66	7.42	7.3	6.7	4.7	7.2	7.1	4.3	4.1

SFY 2013 Synar Provider Staff Activities

R/A/D	Regional Synar Provider	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
MHSD	Synar-MHSD	0	0	0	0
CAHSD	Synar-CAHSD	0	0	0	0
SCLHSA	Synar-SCLHSA	0	0	0	0
AAHSD	Synar-AAHSD	1457	2925	3792	4051
Region 5	Synar-Region 5	33	136	209	267
Region 6	Synar-Region 6	0	0	0	0
Region 7	Synar-Region 7	0	0	0	0
Region 8	Synar-Region 8	16	16	16	16
FPHSA	Synar-FPHSA	0	0	12	12
JPHSA	Synar-JPHSA	0	129	1170	1905
Totals	Statewide	1506	3206	5199	6205
Synar providers that did not document participant activities in PMIS have a zero. This is a requirement of the Synar contract. Each Synar Provider must participate in a community coalition addressing tobacco use. This information is also in the Provider Staff Activities report by Region, District and Authority on pages 22-24.					

EMPLOYEE ASSISTANCE PROGRAM

The State of Louisiana Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems and may benefit from outside management or professional help. These problems include substance abuse, family, emotional, financial, and other problems that affect job performance, job security, or the health and well-being of the employee.

An employee seeking assistance may contact an EAP representative. Information regarding an employee's participation in the Employee Assistance Program will not be placed in the employee's personnel file or released without the employee's written consent. Participation in this program will not jeopardize an employee's position or future job opportunities.

The Employee Assistance Program is available to all state employees. The services provided by the members of the Employee Assistance Committee are free of charge. If an employee is referred for treatment, he/she will need to contact their health insurance carrier to determine insurance coverage. If necessary, an Employee Assistance Committee member will help clarify any insurance coverage questions that may arise. Employee assistance representatives' contact information is available at this website address: <http://new.dhh.louisiana.gov/index.cfm/page/96>

SFY 2013 Employee Assistance Referral Table

EAP Referrals- <i>cumulative</i>	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt
MHSD	0	0	1	1
CAHSD	0	0	0	0
SCLHSA	0	0	1	1
AAHSD	0	1	4	4
Region 5	14	28	42	46
Region 6	0	0	0	0
Region 7	1	1	1	1
Region 8	0	0	0	2
FPHSA	120	120	120	120
JPHSA	0	0	0	0
Totals	135	150	169	175

SFY 2013 EAP Type of Assistance Table

EAP Type of Assistance	MHSD	CAHSD	SCLHSA	AAHSD	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	Totals
Adoption	0	0	0	0	0	0	0	0	0	0	0
Abuse	0	0	0	0	0	0	0	0	0	0	0
Child Welfare	0	0	0	2	8	0	0	0	5	0	15
Eating Disorders	0	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	7	0	0	0	0	0	7
Elderly	0	0	0	0	1	0	0	0	0	0	1
Employment	0	0	0	0	9	0	0	0	0	0	9
Family Counseling	0	0	1	2	9	0	0	0	0	0	12
Financial	0	0	0	0	20	0	0	0	60	0	80
Handicapped	0	0	0	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	21	0	0	0	0	0	21
Legal	0	0	0	0	11	0	0	0	0	0	11
Medical/Health	0	0	0	0	21	0	0	0	5	0	26
Mental Health	0	0	0	3	24	0	0	0	60	0	87
Retirement	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	1	7	0	1	0	0	0	9
Support Groups	0	0	0	0	1	0	0	0	0	0	1
Veterans Assistance	0	0	0	0	0	0	0	1	0	0	1
Women's Issues	0	0	0	0	1	0	0	1	0	0	2
Other	0	0	0	0	0	0	0	0	120	0	120
Totals	0	0	1	8	140	0	1	2	250	0	402

* Note

There can be more than one type of assistance given to a referral. Total here may be more than referral total.